Indetec

MUNICIPIO DE ATEMAJAC DE BRIZUELA

Jalisco

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 12/nov./2026 10:25 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$21,350,460.00**	**$3,749.85**	**$21,354,209.85**	**$19,019,936.43**	**$19,019,936.43**	**$19,019,936.43**	**$19,019,936.43**	**$2,334,273.42**
1100	**REMUNERACIONES AL PERSONAL DE CARÁC**	**$14,273,460.00**	**$0.00**	**$14,273,460.00**	**$9,455,245.26**	**$9,455,245.26**	**$9,455,245.26**	**$9,455,245.26**	**$4,818,214.74**
1110	Dietas	$1,962,048.00	$0.00	$1,962,048.00	$0.00	$0.00	$0.00	$0.00	$1,962,048.00
1111	Dietas	$1,962,048.00	$0.00	$1,962,048.00	$0.00	$0.00	$0.00	$0.00	$1,962,048.00
1130	Sueldos base al personal permanente	$12,311,412.00	$0.00	$12,311,412.00	$9,455,245.26	$9,455,245.26	$9,455,245.26	$9,455,245.26	$2,856,166.74
1131	Sueldos base al personal permanente	$12,311,412.00	$0.00	$12,311,412.00	$9,455,245.26	$9,455,245.26	$9,455,245.26	$9,455,245.26	$2,856,166.74
1200	**REMUNERACIONES AL PERSONAL DE CARÁC**	**$4,080,000.00**	**$749.97**	**$4,080,749.97**	**$9,195,544.82**	**$9,195,544.82**	**$9,195,544.82**	**$9,195,544.82**	**-$5,114,794.85**
1220	Sueldos base al personal eventual	$4,080,000.00	$749.97	$4,080,749.97	$9,195,544.82	$9,195,544.82	$9,195,544.82	$9,195,544.82	-$5,114,794.85
1221	Sueldos base al personal eventual	$4,080,000.00	$749.97	$4,080,749.97	$9,195,544.82	$9,195,544.82	$9,195,544.82	$9,195,544.82	-$5,114,794.85
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$2,001,000.00**	**$2,249.91**	**$2,003,249.91**	**$306,086.07**	**$306,086.07**	**$306,086.07**	**$306,086.07**	**$1,697,163.84**
1320	Primas de vacaciones, dominical y gratificación de	$2,000,000.00	$749.97	$2,000,749.97	$110,692.07	$110,692.07	$110,692.07	$110,692.07	$1,890,057.90
1321	Primas de vacaciones, dominical y gratificación de	$2,000,000.00	$749.97	$2,000,749.97	$110,692.07	$110,692.07	$110,692.07	$110,692.07	$1,890,057.90
1330	Horas extraordinarias	$1,000.00	$1,499.94	$2,499.94	$195,394.00	$195,394.00	$195,394.00	$195,394.00	-$192,894.06
1331	Horas extraordinarias	$1,000.00	$1,499.94	$2,499.94	$195,394.00	$195,394.00	$195,394.00	$195,394.00	-$192,894.06
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓM**	**$996,000.00**	**$749.97**	**$996,749.97**	**$63,060.28**	**$63,060.28**	**$63,060.28**	**$63,060.28**	**$933,689.69**
1520	Indemnizaciones	$996,000.00	$749.97	$996,749.97	$63,060.28	$63,060.28	$63,060.28	$63,060.28	$933,689.69
1521	Indemnizaciones	$996,000.00	$749.97	$996,749.97	$63,060.28	$63,060.28	$63,060.28	$63,060.28	$933,689.69
2000	**MATERIALES Y SUMINISTROS**	**$13,596,588.00**	**$8,999.64**	**$13,605,587.64**	**$10,893,971.74**	**$10,893,971.74**	**$10,893,971.74**	**$10,893,971.74**	**$2,711,615.90**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN I**	**$931,000.00**	**$3,749.85**	**$934,749.85**	**$1,009,227.93**	**$1,009,227.93**	**$1,009,227.93**	**$1,009,227.93**	**-$74,478.08**
2110	Materiales, útiles y equipos menores de oficina	$300,000.00	$749.97	$300,749.97	$395,074.30	$395,074.30	$395,074.30	$395,074.30	-$94,324.33
2111	Materiales, útiles y equipos menores de oficina	$300,000.00	$749.97	$300,749.97	$395,074.30	$395,074.30	$395,074.30	$395,074.30	-$94,324.33
2120	Materiales y útiles de impresión y reproducción	$120,000.00	$1,499.94	$121,499.94	$137,840.30	$137,840.30	$137,840.30	$137,840.30	-$16,340.36
2121	Materiales y útiles de impresión y reproducción	$120,000.00	$1,499.94	$121,499.94	$137,840.30	$137,840.30	$137,840.30	$137,840.30	-$16,340.36
2140	Materiales, útiles y equipos menores de tecnologí	$0.00	$749.97	$749.97	$96,193.00	$96,193.00	$96,193.00	$96,193.00	-$95,443.03
2141	Materiales, útiles y equipos menores de tecnologí	$0.00	$749.97	$749.97	$96,193.00	$96,193.00	$96,193.00	$96,193.00	-$95,443.03
2150	Material impreso e información digital	$444,000.00	$0.00	$444,000.00	$9,394.00	$9,394.00	$9,394.00	$9,394.00	$434,606.00
2151	Material impreso e información digital	$444,000.00	$0.00	$444,000.00	$9,394.00	$9,394.00	$9,394.00	$9,394.00	$434,606.00
2160	Material de limpieza	$1,000.00	$749.97	$1,749.97	$340,726.33	$340,726.33	$340,726.33	$340,726.33	-$338,976.36
2161	Material de limpieza	$1,000.00	$749.97	$1,749.97	$340,726.33	$340,726.33	$340,726.33	$340,726.33	-$338,976.36
2180	Materiales para el registro e identificación de bien	$66,000.00	$0.00	$66,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$36,000.00
2181	Materiales para el registro e identificación de bien	$66,000.00	$0.00	$66,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$36,000.00
2200	**ALIMENTOS Y UTENSILIOS**	**$502,317.00**	**$749.97**	**$503,066.97**	**$2,399,613.11**	**$2,399,613.11**	**$2,399,613.11**	**$2,399,613.11**	**-$1,896,546.14**
2210	Productos alimenticios para personas	$502,317.00	$749.97	$503,066.97	$2,399,613.11	$2,399,613.11	$2,399,613.11	$2,399,613.11	-$1,896,546.14
2211	Productos alimenticios para personas	$502,317.00	$749.97	$503,066.97	$2,399,613.11	$2,399,613.11	$2,399,613.11	$2,399,613.11	-$1,896,546.14

Indetec

MUNICIPIO DE ATEMAJAC DE BRIZUELA

Jalisco

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 12/nov./2026 10:25 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODU**	**$0.00**	**$749.97**	**$749.97**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$749.97**
2340	Combustibles, lubricantes, aditivos, carbón y sus	$0.00	$749.97	$749.97	$0.00	$0.00	$0.00	$0.00	$749.97
2341	Combustibles, lubricantes, aditivos, carbón y sus	$0.00	$749.97	$749.97	$0.00	$0.00	$0.00	$0.00	$749.97
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ**	**$961,000.00**	**$1,499.94**	**$962,499.94**	**$556,995.89**	**$556,995.89**	**$556,995.89**	**$556,995.89**	**$405,504.05**
2460	Material eléctrico y electrónico	$1,000.00	$749.97	$1,749.97	$207,066.37	$207,066.37	$207,066.37	$207,066.37	-$205,316.40
2461	Material eléctrico y electrónico	$1,000.00	$749.97	$1,749.97	$207,066.37	$207,066.37	$207,066.37	$207,066.37	-$205,316.40
2480	Materiales complementarios	$288,000.00	$0.00	$288,000.00	$0.00	$0.00	$0.00	$0.00	$288,000.00
2481	Materiales complementarios	$288,000.00	$0.00	$288,000.00	$0.00	$0.00	$0.00	$0.00	$288,000.00
2490	Otros materiales y artículos de construcción y repa	$672,000.00	$749.97	$672,749.97	$349,929.52	$349,929.52	$349,929.52	$349,929.52	$322,820.45
2491	Otros materiales y artículos de construcción y repa	$672,000.00	$749.97	$672,749.97	$349,929.52	$349,929.52	$349,929.52	$349,929.52	$322,820.45
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D**	**$504,000.00**	**$749.97**	**$504,749.97**	**$336,653.24**	**$336,653.24**	**$336,653.24**	**$336,653.24**	**$168,096.73**
2510	Productos químicos básicos	$288,000.00	$0.00	$288,000.00	$109,625.92	$109,625.92	$109,625.92	$109,625.92	$178,374.08
2511	Productos químicos básicos	$288,000.00	$0.00	$288,000.00	$109,625.92	$109,625.92	$109,625.92	$109,625.92	$178,374.08
2530	Medicinas y productos farmacéuticos	$216,000.00	$749.97	$216,749.97	$227,027.32	$227,027.32	$227,027.32	$227,027.32	-$10,277.35
2531	Medicinas y productos farmacéuticos	$216,000.00	$749.97	$216,749.97	$227,027.32	$227,027.32	$227,027.32	$227,027.32	-$10,277.35
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$8,173,631.00**	**$749.97**	**$8,174,380.97**	**$5,634,411.42**	**$5,634,411.42**	**$5,634,411.42**	**$5,634,411.42**	**$2,539,969.55**
2610	Combustibles, lubricantes y aditivos	$8,173,631.00	$749.97	$8,174,380.97	$5,634,411.42	$5,634,411.42	$5,634,411.42	$5,634,411.42	$2,539,969.55
2611	Combustibles, lubricantes y aditivos	$8,173,631.00	$749.97	$8,174,380.97	$5,634,411.42	$5,634,411.42	$5,634,411.42	$5,634,411.42	$2,539,969.55
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$770,400.00**	**$0.00**	**$770,400.00**	**$156,007.72**	**$156,007.72**	**$156,007.72**	**$156,007.72**	**$614,392.28**
2710	Vestuario y uniformes	$518,400.00	$0.00	$518,400.00	$156,007.72	$156,007.72	$156,007.72	$156,007.72	$362,392.28
2711	Vestuario y uniformes	$518,400.00	$0.00	$518,400.00	$156,007.72	$156,007.72	$156,007.72	$156,007.72	$362,392.28
2720	Prendas de seguridad y protección personal	$216,000.00	$0.00	$216,000.00	$0.00	$0.00	$0.00	$0.00	$216,000.00
2721	Prendas de seguridad y protección personal	$216,000.00	$0.00	$216,000.00	$0.00	$0.00	$0.00	$0.00	$216,000.00
2730	Artículos deportivos	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
2731	Artículos deportivos	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
2800	**MATERIALES Y SUMINISTROS PARA SEGURID/**	**$52,600.00**	**$749.97**	**$53,349.97**	**$179,010.02**	**$179,010.02**	**$179,010.02**	**$179,010.02**	**-$125,660.05**
2820	Materiales de seguridad pública	$52,600.00	$749.97	$53,349.97	$179,010.02	$179,010.02	$179,010.02	$179,010.02	-$125,660.05
2821	Materiales de seguridad pública	$52,600.00	$749.97	$53,349.97	$179,010.02	$179,010.02	$179,010.02	$179,010.02	-$125,660.05
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIC**	**$1,701,640.00**	**$0.00**	**$1,701,640.00**	**$622,052.41**	**$622,052.41**	**$622,052.41**	**$622,052.41**	**$1,079,587.59**
2910	Herramientas menores	$409,000.00	$0.00	$409,000.00	$248,932.36	$248,932.36	$248,932.36	$248,932.36	$160,067.64
2911	Herramientas menores	$409,000.00	$0.00	$409,000.00	$248,932.36	$248,932.36	$248,932.36	$248,932.36	$160,067.64
2920	Refacciones y accesorios menores de edificios	$228,000.00	$0.00	$228,000.00	$0.00	$0.00	$0.00	$0.00	$228,000.00
2921	Refacciones y accesorios menores de edificios	$228,000.00	$0.00	$228,000.00	$0.00	$0.00	$0.00	$0.00	$228,000.00
2960	Refacciones y accesorios menores de equipo de t	$834,000.00	$0.00	$834,000.00	$373,120.05	$373,120.05	$373,120.05	$373,120.05	$460,879.95

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2961	Refacciones y accesorios menores de equipo de ti	$834,000.00	$0.00	$834,000.00	$373,120.05	$373,120.05	$373,120.05	$373,120.05	$460,879.95
2970	Refacciones y accesorios menores de equipo de c	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
2971	Refacciones y accesorios menores de equipo de c	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
2980	Refacciones y accesorios menores de maquinaria	$206,640.00	$0.00	$206,640.00	$0.00	$0.00	$0.00	$0.00	$206,640.00
2981	Refacciones y accesorios menores de maquinaria	$206,640.00	$0.00	$206,640.00	$0.00	$0.00	$0.00	$0.00	$206,640.00
3000	**SERVICIOS GENERALES**	**$21,464,745.00**	**$14,249.43**	**$21,478,994.43**	**$15,541,798.08**	**$15,541,798.08**	**$15,541,798.08**	**$15,541,798.08**	**$5,937,196.35**
3100	**SERVICIOS BÁSICOS**	**$6,133,200.00**	**$749.97**	**$6,133,949.97**	**$3,873,559.53**	**$3,873,559.53**	**$3,873,559.53**	**$3,873,559.53**	**$2,260,390.44**
3110	Energía eléctrica	$5,881,000.00	$749.97	$5,881,749.97	$3,719,804.90	$3,719,804.90	$3,719,804.90	$3,719,804.90	$2,161,945.07
3111	Energía eléctrica	$5,881,000.00	$749.97	$5,881,749.97	$3,719,804.90	$3,719,804.90	$3,719,804.90	$3,719,804.90	$2,161,945.07
3140	Telefonía tradicional	$79,000.00	$0.00	$79,000.00	$12,699.82	$12,699.82	$12,699.82	$12,699.82	$66,300.18
3141	Telefonía tradicional	$79,000.00	$0.00	$79,000.00	$12,699.82	$12,699.82	$12,699.82	$12,699.82	$66,300.18
3150	Telefonía celular	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$4,200.00
3151	Telefonía celular	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$4,200.00
3170	Servicios de acceso de Internet, redes y procesan	$169,000.00	$0.00	$169,000.00	$141,054.81	$141,054.81	$141,054.81	$141,054.81	$27,945.19
3171	Servicios de acceso de Internet, redes y procesan	$169,000.00	$0.00	$169,000.00	$141,054.81	$141,054.81	$141,054.81	$141,054.81	$27,945.19
3200	**SERVICIOS DE ARRENDAMIENTO**	**$2,985,353.00**	**$2,999.88**	**$2,988,352.88**	**$1,810,631.95**	**$1,810,631.95**	**$1,810,631.95**	**$1,810,631.95**	**$1,177,720.93**
3210	Arrendamiento de terrenos	$1,053,353.00	$1,499.94	$1,054,852.94	$19,000.00	$19,000.00	$19,000.00	$19,000.00	$1,035,852.94
3211	Arrendamiento de terrenos	$1,053,353.00	$1,499.94	$1,054,852.94	$19,000.00	$19,000.00	$19,000.00	$19,000.00	$1,035,852.94
3220	Arrendamiento de edificios	$156,000.00	$749.97	$156,749.97	$117,112.00	$117,112.00	$117,112.00	$117,112.00	$39,637.97
3221	Arrendamiento de edificios	$156,000.00	$749.97	$156,749.97	$117,112.00	$117,112.00	$117,112.00	$117,112.00	$39,637.97
3230	Arrendamiento de mobiliario y equipo de administ	$360,000.00	$0.00	$360,000.00	$366,078.92	$366,078.92	$366,078.92	$366,078.92	-$6,078.92
3231	Arrendamiento de mobiliario y equipo de administ	$360,000.00	$0.00	$360,000.00	$366,078.92	$366,078.92	$366,078.92	$366,078.92	-$6,078.92
3250	Arrendamiento de equipo de transporte	$1,200,000.00	$749.97	$1,200,749.97	$1,179,479.65	$1,179,479.65	$1,179,479.65	$1,179,479.65	$21,270.32
3251	Arrendamiento de equipo de transporte	$1,200,000.00	$749.97	$1,200,749.97	$1,179,479.65	$1,179,479.65	$1,179,479.65	$1,179,479.65	$21,270.32
3260	Arrendamiento de maquinaria, otros equipos y her	$216,000.00	$0.00	$216,000.00	$128,961.38	$128,961.38	$128,961.38	$128,961.38	$87,038.62
3261	Arrendamiento de maquinaria, otros equipos y her	$216,000.00	$0.00	$216,000.00	$128,961.38	$128,961.38	$128,961.38	$128,961.38	$87,038.62
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$291,992.00**	**$1,499.94**	**$293,491.94**	**$769,238.98**	**$769,238.98**	**$769,238.98**	**$769,238.98**	**-$475,747.04**
3320	Servicios de diseño, arquitectura, ingeniería y acti	$30,000.00	$0.00	$30,000.00	$81,846.64	$81,846.64	$81,846.64	$81,846.64	-$51,846.64
3321	Servicios de diseño, arquitectura, ingeniería y acti	$30,000.00	$0.00	$30,000.00	$81,846.64	$81,846.64	$81,846.64	$81,846.64	-$51,846.64
3330	Servicios de consultoría administrativa, procesos,	$1,000.00	$749.97	$1,749.97	$514,008.25	$514,008.25	$514,008.25	$514,008.25	-$512,258.28
3331	Servicios de consultoría administrativa, procesos,	$1,000.00	$749.97	$1,749.97	$514,008.25	$514,008.25	$514,008.25	$514,008.25	-$512,258.28
3340	Servicios de capacitación	$24,000.00	$0.00	$24,000.00	$29,627.00	$29,627.00	$29,627.00	$29,627.00	-$5,627.00
3341	Servicios de capacitación	$24,000.00	$0.00	$24,000.00	$29,627.00	$29,627.00	$29,627.00	$29,627.00	-$5,627.00
3350	Servicios de investigación científica y desarrollo	$204,000.00	$0.00	$204,000.00	$0.00	$0.00	$0.00	$0.00	$204,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3351	Servicios de investigación científica y desarrollo	$204,000.00	$0.00	$204,000.00	$0.00	$0.00	$0.00	$0.00	$204,000.00
3370	Servicios de protección y seguridad	$1,000.00	$0.00	$1,000.00	$33,758.43	$33,758.43	$33,758.43	$33,758.43	-$32,758.43
3371	Servicios de protección y seguridad	$1,000.00	$0.00	$1,000.00	$33,758.43	$33,758.43	$33,758.43	$33,758.43	-$32,758.43
3390	Servicios profesionales, científicos y técnicos integ	$31,992.00	$749.97	$32,741.97	$109,998.66	$109,998.66	$109,998.66	$109,998.66	-$77,256.69
3391	Servicios profesionales, científicos y técnicos integ	$31,992.00	$749.97	$32,741.97	$109,998.66	$109,998.66	$109,998.66	$109,998.66	-$77,256.69
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COM**	**$867,200.00**	**$2,249.91**	**$869,449.91**	**$260,170.52**	**$260,170.52**	**$260,170.52**	**$260,170.52**	**$609,279.39**
3410	Servicios financieros y bancarios	$37,000.00	$2,249.91	$39,249.91	$50,867.91	$50,867.91	$50,867.91	$50,867.91	-$11,618.00
3411	Servicios financieros y bancarios	$37,000.00	$2,249.91	$39,249.91	$50,867.91	$50,867.91	$50,867.91	$50,867.91	-$11,618.00
3440	Seguros de responsabilidad patrimonial y fianzas	$240,000.00	$0.00	$240,000.00	$53,736.51	$53,736.51	$53,736.51	$53,736.51	$186,263.49
3441	Seguros de responsabilidad patrimonial y fianzas	$240,000.00	$0.00	$240,000.00	$53,736.51	$53,736.51	$53,736.51	$53,736.51	$186,263.49
3450	Seguro de bienes patrimoniales	$362,200.00	$0.00	$362,200.00	$155,566.10	$155,566.10	$155,566.10	$155,566.10	$206,633.90
3451	Seguro de bienes patrimoniales	$362,200.00	$0.00	$362,200.00	$155,566.10	$155,566.10	$155,566.10	$155,566.10	$206,633.90
3470	Fletes y maniobras	$204,000.00	$0.00	$204,000.00	$0.00	$0.00	$0.00	$0.00	$204,000.00
3471	Fletes y maniobras	$204,000.00	$0.00	$204,000.00	$0.00	$0.00	$0.00	$0.00	$204,000.00
3490	Servicios financieros, bancarios y comerciales inte	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
3491	Servicios financieros, bancarios y comerciales inte	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$6,757,000.00**	**$2,999.88**	**$6,759,999.88**	**$6,805,902.09**	**$6,805,902.09**	**$6,805,902.09**	**$6,805,902.09**	**-$45,902.21**
3510	Conservación y mantenimiento menor de inmueble	$2,280,000.00	$749.97	$2,280,749.97	$3,064,217.45	$3,064,217.45	$3,064,217.45	$3,064,217.45	-$783,467.48
3511	Conservación y mantenimiento menor de inmueble	$2,280,000.00	$749.97	$2,280,749.97	$3,064,217.45	$3,064,217.45	$3,064,217.45	$3,064,217.45	-$783,467.48
3530	Instalación, reparación y mantenimiento de equipc	$12,000.00	$0.00	$12,000.00	$64,072.00	$64,072.00	$64,072.00	$64,072.00	-$52,072.00
3531	Instalación, reparación y mantenimiento de equipc	$12,000.00	$0.00	$12,000.00	$64,072.00	$64,072.00	$64,072.00	$64,072.00	-$52,072.00
3550	Reparación y mantenimiento de equipo de transpo	$3,000,000.00	$749.97	$3,000,749.97	$3,043,999.73	$3,043,999.73	$3,043,999.73	$3,043,999.73	-$43,249.76
3551	Reparación y mantenimiento de equipo de transpo	$3,000,000.00	$749.97	$3,000,749.97	$3,043,999.73	$3,043,999.73	$3,043,999.73	$3,043,999.73	-$43,249.76
3570	Instalación, reparación y mantenimiento de maqui	$540,000.00	$0.00	$540,000.00	$0.00	$0.00	$0.00	$0.00	$540,000.00
3571	Instalación, reparación y mantenimiento de maqui	$540,000.00	$0.00	$540,000.00	$0.00	$0.00	$0.00	$0.00	$540,000.00
3580	Servicios de limpieza y manejo de desechos	$841,000.00	$749.97	$841,749.97	$594,832.91	$594,832.91	$594,832.91	$594,832.91	$246,917.06
3581	Servicios de limpieza y manejo de desechos	$841,000.00	$749.97	$841,749.97	$594,832.91	$594,832.91	$594,832.91	$594,832.91	$246,917.06
3590	Servicios de jardinería y fumigación	$84,000.00	$749.97	$84,749.97	$38,780.00	$38,780.00	$38,780.00	$38,780.00	$45,969.97
3591	Servicios de jardinería y fumigación	$84,000.00	$749.97	$84,749.97	$38,780.00	$38,780.00	$38,780.00	$38,780.00	$45,969.97
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB**	**$0.00**	**$749.97**	**$749.97**	**$2,320.00**	**$2,320.00**	**$2,320.00**	**$2,320.00**	**-$1,570.03**
3660	Servicio de creación y difusión de contenido exclu	$0.00	$749.97	$749.97	$2,320.00	$2,320.00	$2,320.00	$2,320.00	-$1,570.03
3661	Servicio de creación y difusión de contenido exclu	$0.00	$749.97	$749.97	$2,320.00	$2,320.00	$2,320.00	$2,320.00	-$1,570.03
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$661,000.00**	**$1,499.94**	**$662,499.94**	**$424,833.92**	**$424,833.92**	**$424,833.92**	**$424,833.92**	**$237,666.02**
3750	Viáticos en el país	$661,000.00	$1,499.94	$662,499.94	$424,833.92	$424,833.92	$424,833.92	$424,833.92	$237,666.02

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3751	Viáticos en el país	$661,000.00	$1,499.94	$662,499.94	$424,833.92	$424,833.92	$424,833.92	$424,833.92	$237,666.02
3800	**SERVICIOS OFICIALES**	**$2,581,000.00**	**$749.97**	**$2,581,749.97**	**$1,172,450.70**	**$1,172,450.70**	**$1,172,450.70**	**$1,172,450.70**	**$1,409,299.27**
3820	Gastos de orden social y cultural	$2,581,000.00	$749.97	$2,581,749.97	$1,172,450.70	$1,172,450.70	$1,172,450.70	$1,172,450.70	$1,409,299.27
3821	Gastos de orden social y cultural	$2,581,000.00	$749.97	$2,581,749.97	$1,172,450.70	$1,172,450.70	$1,172,450.70	$1,172,450.70	$1,409,299.27
3900	**OTROS SERVICIOS GENERALES**	**$1,188,000.00**	**$749.97**	**$1,188,749.97**	**$422,690.39**	**$422,690.39**	**$422,690.39**	**$422,690.39**	**$766,059.58**
3920	Impuestos y derechos	$1,188,000.00	$749.97	$1,188,749.97	$422,690.39	$422,690.39	$422,690.39	$422,690.39	$766,059.58
3921	Impuestos y derechos	$1,188,000.00	$749.97	$1,188,749.97	$422,690.39	$422,690.39	$422,690.39	$422,690.39	$766,059.58
4000	**TRANSFERENCIAS, ASIGNACIONES, SUE**	**$7,023,000.00**	**$2,249.91**	**$7,025,249.91**	**$6,204,981.02**	**$6,204,981.02**	**$6,204,981.02**	**$6,204,981.02**	**$820,268.89**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONE**	**$1,801,000.00**	**$0.00**	**$1,801,000.00**	**$1,251,494.18**	**$1,251,494.18**	**$1,251,494.18**	**$1,251,494.18**	**$549,505.82**
4150	Transferencias internas otorgadas a entidades pa	$1,801,000.00	$0.00	$1,801,000.00	$1,251,494.18	$1,251,494.18	$1,251,494.18	$1,251,494.18	$549,505.82
4151	Transferencias internas otorgadas a entidades pa	$1,801,000.00	$0.00	$1,801,000.00	$1,251,494.18	$1,251,494.18	$1,251,494.18	$1,251,494.18	$549,505.82
4400	**AYUDAS SOCIALES**	**$5,222,000.00**	**$2,249.91**	**$5,224,249.91**	**$4,953,486.84**	**$4,953,486.84**	**$4,953,486.84**	**$4,953,486.84**	**$270,763.07**
4410	Ayudas sociales a personas	$2,581,000.00	$2,249.91	$2,583,249.91	$4,562,698.71	$4,562,698.71	$4,562,698.71	$4,562,698.71	-$1,979,448.80
4411	Ayudas sociales a personas	$2,581,000.00	$2,249.91	$2,583,249.91	$4,562,698.71	$4,562,698.71	$4,562,698.71	$4,562,698.71	-$1,979,448.80
4430	Ayudas sociales a instituciones de enseñanza	$2,641,000.00	$0.00	$2,641,000.00	$390,788.13	$390,788.13	$390,788.13	$390,788.13	$2,250,211.87
4431	Ayudas sociales a instituciones de enseñanza	$2,641,000.00	$0.00	$2,641,000.00	$390,788.13	$390,788.13	$390,788.13	$390,788.13	$2,250,211.87
5000	**BIENES MUEBLES, INMUEBLES E INTAN**	**$0.00**	**$1,499.94**	**$1,499.94**	**$1,141,270.00**	**$1,141,270.00**	**$1,141,270.00**	**$1,141,270.00**	**-$1,139,770.06**
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$0.00**	**$749.97**	**$749.97**	**$1,119,100.00**	**$1,119,100.00**	**$1,119,100.00**	**$1,119,100.00**	**-$1,118,350.03**
5410	Vehículos y equipo terrestre	$0.00	$749.97	$749.97	$1,119,100.00	$1,119,100.00	$1,119,100.00	$1,119,100.00	-$1,118,350.03
5411	Vehículos y equipo terrestre	$0.00	$749.97	$749.97	$1,119,100.00	$1,119,100.00	$1,119,100.00	$1,119,100.00	-$1,118,350.03
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN**	**$0.00**	**$749.97**	**$749.97**	**$22,170.00**	**$22,170.00**	**$22,170.00**	**$22,170.00**	**-$21,420.03**
5620	Maquinaria y equipo industrial	$0.00	$749.97	$749.97	$22,170.00	$22,170.00	$22,170.00	$22,170.00	-$21,420.03
5621	Maquinaria y equipo industrial	$0.00	$749.97	$749.97	$22,170.00	$22,170.00	$22,170.00	$22,170.00	-$21,420.03
6000	**INVERSIÓN PÚBLICA**	**$11,156,337.00**	**$749.97**	**$11,157,086.97**	**$5,625,285.78**	**$5,625,285.78**	**$5,625,285.78**	**$5,625,285.78**	**$5,531,801.19**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI**	**$5,470,587.00**	**$749.97**	**$5,471,336.97**	**$5,625,285.78**	**$5,625,285.78**	**$5,625,285.78**	**$5,625,285.78**	**-$153,948.81**
6120	Edificación no habitacional	$1,470,587.00	$0.00	$1,470,587.00	$0.00	$0.00	$0.00	$0.00	$1,470,587.00
6121	Edificación no habitacional	$1,470,587.00	$0.00	$1,470,587.00	$0.00	$0.00	$0.00	$0.00	$1,470,587.00
6150	Construcción de vías de comunicación	$4,000,000.00	$749.97	$4,000,749.97	$5,625,285.78	$5,625,285.78	$5,625,285.78	$5,625,285.78	-$1,624,535.81
6151	Construcción de vías de comunicación	$4,000,000.00	$749.97	$4,000,749.97	$5,625,285.78	$5,625,285.78	$5,625,285.78	$5,625,285.78	-$1,624,535.81
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$5,685,750.00**	**$0.00**	**$5,685,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,685,750.00**
6260	Otras construcciones de ingeniería civil u obra pes	$5,685,750.00	$0.00	$5,685,750.00	$0.00	$0.00	$0.00	$0.00	$5,685,750.00
6261	Otras construcciones de ingeniería civil u obra pes	$5,685,750.00	$0.00	$5,685,750.00	$0.00	$0.00	$0.00	$0.00	$5,685,750.00
9000	**DEUDA PÚBLICA**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIC**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
9910	ADEFAS	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
9911	ADEFAS	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
	Total	**$74,791,130.00**	**$31,498.74**	**$74,822,628.74**	**$58,427,243.05**	**$58,427,243.05**	**$58,427,243.05**	**$58,427,243.05**	**$16,395,385....**

HACIENDA MUNICIPAL 2024 ATEMAJAC DE BRIZUELA, JAL. ESTADOS UNIDOS MEXICANOS

L.A.E JOSUE ARTURO REYNOSO NAVA

ENCARGADO DE HACIENDA MUNICIPAL